

FARM SERVICE AGENCY
FY 2005 Appropriations Action (H. R. 4766, S. 2803)
(dollars in thousands)

9/21/2004

		FY 2005			
		President's	House Committee	House-Passed Bill	Senate Committee
		Budget	Action		Action
Appropriated Funds	2004	(H.Rept. 108-584)	(7-7-04)	(7-13-04)	(S. Rept. 108-340)
(9-14-04)					
<u>FSA Salaries and Expenses</u>					
Direct appropriation	\$982,934	\$1,007,877	\$1,007,597	\$1,060,471 a/	\$1,004,032 b/
Credit reform transfers c/	283,244	309,163	291,747	291,747	297,703
Other net transfers	<u>280</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal, budget authority	1,266,458	1,317,040	1,299,344	1,352,218	1,301,735
Advances and reimbursements/ other financing	<u>121,647</u>	<u>107,421</u>	<u>107,233</u>	<u>107,233</u>	<u>107,233</u>
Total, Salaries and Expenses	1,388,105	1,424,461	1,406,577	1,459,451	1,408,968
<u>Agricultural Credit Insurance (ACIF) Fund</u>					
<u>Program Account</u>					
Subsidy	195,492	161,243	158,008	158,008	154,985
Loan costs	<u>7,901</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Total, ACIF	203,393	169,243	166,008	166,008	162,985
State Mediation Grants	3,951	4,000	4,000	4,000	4,000
Emergency Conservation Program	11,929	0	0	0	0
Dairy Indemnity Program	100	100	100	100	100
Tree Assistance Program	<u>12,426</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total, FSA programs	231,799	173,343	170,108	170,108	167,085
Total, FSA discretionary funds	1,619,904	1,597,804	1,576,685	1,629,559	1,576,053
OCIO: Common Computing Environment (FSA CCE funding)	118,585 (55,258)	136,736 (69,409)	120,957 (57,630)	0 a/ 0 a/	125,585 TBD d/
CCC, Reimbursement for Net Realized Losses	22,937,270	16,452,377	13,382,389	13,382,389 e/	13,382,389
Public Law 480 f/	1,318,197	1,298,364	1,291,516	1,291,516	1,305,955
McGovern-Dole Food for Ed. Grants	49,705	75,000	75,000	75,000	100,000

a/ House action distributes CCE funding among participating agencies. FSA S&E direct appropriation is increased by \$52,873,606 to include a portion of the CCE funding.

b/ Senate Committee action retains CCE funding in the CCE account.

c/ Includes the following:

Account	2004	2005 Budget	House Mark	House-Passed Bill	Senate Mark
ACIF Program Account	281,350	305,011	289,445	289,445	293,764
CCC Export Loan Program Account	841	1,033	1,033	1,033	1,002
P.L. 480 Program Account	<u>1,053</u>	<u>3,119</u>	<u>1,269</u>	<u>1,269</u>	<u>2,937</u>
TOTAL	283,244	309,163	291,747	291,747	297,703

d/ Pending OCIO decision.

e/ Provides that up to \$5,000,000 from CCC Section 11 may be transferred to FAS for CCC-related IRM activities.

f/ Includes the following:

Component	2004	2005 Budget	House Mark	House-Passed Bill	Senate Mark
Title I credit program subsidy	103,274	86,420	86,420	86,420	94,198
Administrative expenses	2,121	4,221	2,371	2,371	4,034
Ocean freight differential	27,835	22,723	22,723	22,723	22,723
Title II grants	<u>1,184,967</u>	<u>1,185,000</u>	<u>1,180,002</u>	<u>1,180,002</u>	<u>1,185,000</u>
TOTAL	1,318,197	1,298,364	1,291,516	1,291,516	1,305,955

FARM SERVICE AGENCY
FY 2005 APPROPRIATIONS ACTION
(Dollars in Thousands)

	FY 2004 Enacted		FY 2005 President's		House Action		Senate Committee Action		
	Loan Level	Subsidy	Loan Level	Subsidy	Loan Level	Subsidy	Loan Level	Subsidy	
Farm Loan Programs									
Direct Loans:									
Farm Ownership	128,396	28,350	200,000	10,700	200,000	10,700	210,000	11,235	
Farm Operating	613,860	88,519	650,000	65,585	650,000	65,585	650,000	65,585	
Emergency Disaster*	-	-	25,000	3,235	-	-	-	-	
Indian Land Acquisition	2,000	-	2,000	105	2,000	105	2,000	105	
Boll Weevil Eradication	100,000	-	60,000	-	100,000	-	100,000	-	
Total Direct Loans and Subsidies	844,256	116,869	937,000	79,625	952,000	76,390	962,000	76,925	
Guaranteed Loans:									
Farm Ownership, unsubsidized	944,395	5,100	1,400,000	7,420	1,400,000	7,420	1,100,000	5,830	
Farm Operating, unsubsidized	1,192,920	39,724	1,200,000	38,760	1,200,000	38,760	1,000,000	32,300	
Farm Operating, subsidized	264,678	33,799	266,253	35,438	266,253	35,438	300,000	39,930	
Total:Guaranteed Loans and Subsidies	2,401,993	78,623	2,866,253	81,618	2,866,253	81,618	2,400,000	78,060	
TOTAL FARM LOANS PROGRAMS	3,246,249	195,492	3,803,253	161,243	3,818,253	158,008	3,362,000	154,985	
ACIF Expenses:									
Salaries and Expenses	281,350		305,011		289,455		293,764		
Administrative Expenses	7,901		8,000		8,000		8,000		
Total ACIF Expenses	289,251		313,011		297,455		301,764		

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GENERAL PROVISIONS

House Bill, as passed

- Sec. 734 Limits WRP to 175,000 acres
- Sec. 735 Limits EQIP to \$1,010,000,000
- Sec. 741 Limits Conservation Security Program to \$194,411,000
- Sec. 742 Limits Wildlife Habitat Incentives Program to \$60,000,000
- Sec. 743 Limits Farmland Protection Program to \$112,044,000
- Sec. 744 Requires use of \$1 million in CCC funding to compensate Florida citrus and lime growers for losses due to citrus canker
- Sec. 748 Prohibits study of competitive sourcing of farm loan programs without prior authorization by Congress.
- Sec. 750 Limits Bioenergy Program to \$100,000,000
- Sec. 754 For CCC funded conservation programs, funds unobligated at the end of each of fiscal years 2002 through 2005 are to be returned to Treasury
- Sec. 801 Prohibits the use of funds of other CCC-funded conservation programs for CRP or WRP technical assistance
- Sec. 802 Prohibits use of appropriated funds for tobacco payments under any law passed after July 1, 2004 terminating tobacco quotas

Senate Bill, as reported

- Sec. 737 Limits WRP to 154,500 acres
- Sec. 738 Limits to \$20,000,000 the reimbursement to CCC for commodities under the Bill Emerson Humanitarian Trust
- Sec. 739 Limits EQIP to \$1,025,000,000
- Sec. 763 Requires written approval by Chief Information Officer for IT expenditures over \$25,000
- Sec. 764 Limits Bioenergy Program to \$100,000,000
- Sec. 768 Rescinds \$2,000,000 in unobligated Agricultural Conservation Program funds
- Sec. 771 Rescinds \$163,000,000 in unobligated Section 32 funds
- Sec. 772 Rescinds \$174,000,000 in unobligated P.L. 480 title I funds but allows transfer to be based on pre-rescission amount
- Sec. 777 Adds elk, reindeer, and bison to the definition of livestock for purposes of livestock assistance programs